

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Prairie Township Schools (4880)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$91	\$127	\$0	-100%	-100%
	11200 Middle/Junior High	\$91	\$127	\$0	-100%	-100%
	11300 High School	\$91	\$127	\$109	20%	-14%
	41100 Transfer Tuition	\$151,919	\$277,827	\$37,320	-75%	-87%
	41300 Area Vocational Schools	\$0	\$0	\$0	n/a	n/a
	41400 Joint Services and Supply	\$15,498	\$22,295	\$0	-100%	-100%
Student Academic Achievement Total		\$167,690	\$300,502	\$37,429	-78%	-88%
Student Instructional Support						
	23190 Other Governing Body Services	\$0	\$385	\$0	n/a	-100%
	23210 Office of the Superintendent	\$0	\$1,567	\$3,617	n/a	131%
Student Instructional Support Total		\$0	\$1,952	\$3,617	n/a	85%
Overhead and Operational						
	23150 Legal Services	\$1,245	\$0	\$0	-100%	n/a
	25293 Printed Forms	\$34	\$0	\$0	-100%	n/a
	25295 Bank Service Charge	\$0	\$0	\$0	n/a	n/a
	25520 Vehicle Operation	\$0	\$0	\$0	n/a	n/a
	25540 Vehicle Servicing and Maintenance	\$12,831	\$13,196	\$29,766	132%	126%
	25550 Purchase of School Buses	\$0	\$0	\$15,000	n/a	n/a
	25560 Insurance on Buses	\$565	\$2,073	\$2,073	267%	0%
	25580 Contracted Transportation Services	\$17,100	\$22,257	\$21,355	25%	-4%
	26499 Other	\$0	\$5,703	\$8,002	n/a	40%
Overhead and Operational Total		\$31,775	\$43,229	\$76,197	140%	76%
Nonoperational						
	25330 Professional Services	\$0	\$75	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
Nonoperational Total		\$0	\$75	\$0	n/a	-100%
prorated						
	26494 Group Insurance	\$44	\$0	\$0	-100%	n/a
prorated Total		\$44	\$0	\$0	-100%	n/a

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$167,714	\$300,502	\$37,429	-78%	-88%	84.1%	86.9%	31.9%
	Student Instructional Support	\$2	\$1,952	\$3,617	> 500%	85%	0.0%	0.6%	3.1%
	Overhead and Operational	\$31,785	\$43,229	\$76,197	140%	76%	15.9%	12.5%	65.0%
	Nonoperational	\$8	\$75	\$0	-100%	-100%	0.0%	0.0%	0.0%
	Grand Total	\$199,509	\$345,758	\$117,242	-41%	-66%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	84.1%	87.5%	35.0%